

5/1/2020

FY 20 FISCAL BUDGET REPORT

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 NEA STUDENT SUCCESS GRANT	5,000	2,774		2,226.00	55.5%
4302 GANNON MEMORIAL PLAYGROUND	27,768	-	-	27,768	0.0%
4306 KEYS OF INSPIRATION	30,000		2,243	27,757	7.5%
4309 CAPITAL SKILLS WORKFORCE GRANT	5,000	4,272	-	728	85.4%
4310 BIG YELLOW BUS	1,750	1,320	250	180	89.7%
4328 YOUTH LITERACY GRANT	2,000	1,983	17	-	100.0%
4332 RENAISSANCE MCC FIELD TRIPS	1,594	620	792	182	88.6%
4339 MTLC	627,472	627,472	-	-	100.0%
4344 PACHECO READERS	11,000	6,457	4,935	(392)	103.6%
4350 BRISTOL COUNTY SAVINGS BANK	25,000			25,000	0.0%
4355 CARNEY FOUNDATION CONGDON/DEVALLES	5,000			5,000	0.0%
4359 MASS LIFE SCIENCES	44,523	1,724	4,810	37,989	14.7%
4360 PRINCIPALS DISCRETIONARY	100,000	18,450		81,550	18.4%
4401 TITLE I	6,921,067	2,445,198	907,701	3,568,167	48.4%
4402 IDEA	3,886,087	2,090,405	548,711	1,246,970	67.9%
4406 TITLE III LEP SUPPORT	528,834	154,626	57,846	316,363	40.2%
4407 PERKINS GRANT	103,723	23,393	2,900	77,430	25.3%

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GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4409 TITLE IIA	757,738	64,938	80,063	612,737	19.1%
4411 Early Ed Sped	141,906	33,551	8,000	100,355	29.3%
4412 MCKINNEY VENTO	55,000	49,683	1,460	3,857	93.0%
4414 21st CCLC SY CONTINUATION	504,558	462,111	5,103	37,344	92.6%
4432 SCHOOL REDESIGN GRANT SUM	300,000	178,996	24,500	96,504	67.8%
4434 TITLE IV	395,224	21,619	42,331	331,274	16.2%
4475 TITLE III IMMIGRANT	46,148			46,148	0.0%
4501 MASS GRAD	67,988	20,100	629	47,259	30.5%
4511 21ST CCLC GOMES ELT	154,072	94,660	7,922	51,490	66.6%
4516 21st CCLC SPED	20,000	2,335		17,665	11.7%
4517 21ST CCLC PARKER OST	111,000	21,947	-	89,053	19.8%
4519 EMERGENCY AID FOR HOMELESS	26,505	9,102	4,000	13,403	49.4%
4543 TAG II	450,000	63,478	118,202	268,321	40.4%
4601 ABE	662,435	438,429	53,690	170,316	74.3%
4602 DEVEXP HQ SUMMER LEARNING	21,800	21,165	-	635	97.1%
4604 INCLUSIVE PRESCHOOL LEARNING	63,316	63,316	-	-	100.0%
4605 GED TESTING CENTER	6,489	4,723	1,766	(1)	100.0%
4607 EARLY LIT HATH/SWIFT	10,480	10,480	-	-	100.0%
4609 INCREASED ACCESS ASOST	35,000	15,579		19,421	44.5%

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4615 STRATEGIC SUPPORT	79,653	57,104	11,273	11,275	85.8%
4616 CPPI	840,909	358,170	201,813	280,927	66.6%
4636 TURN AROUND ASSISTANCE	106,028	48,761	5,000	52,267	50.7%
4695 COMMUNITY ADULT LEARNING CENTER	52,900	13,324	13,612	25,964	50.9%
4703 CAPITAL SKILLS GRANT	328,000	58,686	-	269,314	17.9%
4704 ENHANCED SCHOOL HEALTH	215,000	119,499	33,648	61,853	71.2%
4710 DTA	298,114	278,539	-	19,575	93.4%
4711 VOUCHER	110,000	94,490	-	15,510	85.9%
4713 SAFER SCHOOLS & COMMUNITIES	64,000	64,000	-	-	100.0%
4715 INNOVATION PATHWAY GRANT	30,000			30,000	0.0%
4717 STARS RESIDENCY	5,000		4,900	100	98.0%
TOTAL FY20 GRANTS	18,285,081	8,047,478	2,148,116	8,089,487	55.8%

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET	PERCENT USED
S1110 School Committee	17,680	0	17,680	16,223.76	718.12	738	95.8
S1210 Superintendent	413,200	65,166	478,366	374,014.78	7,760.18	96,591	79.8
S1220 Assist Superintendent	199,867	5,000	204,867	173,736.87	1,392.66	29,737	85.5
S1230 District-Wide Administra	218,613	19,971	238,584	184,167.41	11,269.43	43,147	81.9
S1410 Finance and Business	1,196,206	0	1,196,206	1,038,826.76	38,718.24	118,661	90.1
S1420 Human Resources	488,900	0	488,900	376,068.60	21,205.76	91,626	81.3
S1430 Legal for School Committ	200,000	-15,000	185,000	105,907.67	71,981.24	7,111	96.2
S1435 Legal Settlements	75,000	0	75,000	93,443.96	0.00	-18,444	124.6
S1450 District-Wide MIS	65,328	112,657	177,985	168,094.60	2,110.46	7,780	95.6
S2110 Curriculum Dir Superviso	2,178,326	50,537	2,228,863	1,554,787.24	12,353.25	661,722	70.3
S2130 Instr Tech Train	249,060	0	249,060	175,664.72	0.00	73,395	70.5
S2210 Principals Office - Buil	6,846,916	20,476	6,867,392	5,076,948.57	22,451.19	1,767,992	74.3
S2220 Department Heads - Build							
S2250 Principals Technology-Bu	6,600	15,172	21,772	5,464.86	105.00	16,202	25.6
S2305 Classroom Teachers	68,518,082	435,763	68,953,845	44,457,017.92	0.00	24,496,827	64.5
S2320 Medical/Therapeutic Serv	2,705,088	717,694	3,422,782	2,285,621.77	99,199.15	1,037,961	69.7
S2324 Substitutes Long Term	0	0	0	118,535.64	0.00	-118,536	100
S2325 Subsitutes Short Term	1,100,000	0	1,100,000	575,412.00	0.00	524,588	52.3
S2330 Non-Clerical Paraprofess	7,193,664	255,000	7,448,664	5,200,728.58	0.00	2,247,935	69.8
S2340 Librarians _ Media Direc	161,676	0	161,676	104,054.91	0.00	57,621	64.4
S2345 Distance Learn/Online Co	88,075	0	88,075	81,300.00	0.00	6,775	92.3
S2352 Instructional Coaches	87,711	55,000	142,711	109,639.21	0.00	33,072	76.8
S2353 Teacher/Instruc Staff-Pr	0	27,500	27,500	366.42	0.00	27,134	1.3
S2354 Instructional Coaches St	3,000	0	3,000	0.00	0.00	3,000	0
S2356 Professional Dev Staff	114,679	-6,025	108,654	26,499.34	586.40	81,568	24.9
S2358 Professional Development	220,797	14,792	235,589	76,018.46	83,106.29	76,464	67.5
S2410 Textbks _ Software/Media	580,552	-108,943	471,609	379,037.01	449,813.21	-357,241	175.7
S2415 Other Instruc Mats - Lib	206,468	39,224	245,692	24,106.32	199,435.09	22,151	91
S2420 Instructional Equipment	217,150	246,421	463,571	131,766.62	284,627.16	47,178	89.8
S2430 General Supplies	790,618	171,875	962,493	779,960.12	102,905.15	79,628	91.7
S2440 Other Instructional Serv	477,259	27,722	504,981	263,977.67	201,129.46	39,874	92.1
S2451 Classroom Instructional	661,158	296,960	958,118	657,423.42	229,285.24	71,410	92.5
S2453 Other Instructional Hard	143,645	104,500	248,145	185,977.42	16,293.82	45,874	81.5
S2455 Instructional Software	244,106	-31,048	213,058	170,694.17	10,711.40	31,652	85.1
S2710 Guidance / Adjustment Co	5,217,842	-126,862	5,090,980	3,295,004.10	0.00	1,795,976	64.7
S2720 Testing _ Assessment	47,900	73,582	121,482	54,181.27	63,877.00	3,424	97.2
S2800 Psychological Services	6,885,086	-720,492	6,164,594	4,264,680.92	1,590,225.39	309,688	95
S3100 Attend Parent Liaison Se	1,166,188	-56,630	1,109,558	680,456.68	37,440.77	391,661	64.7

S3200 Health Services	2,939,216	126,400	3,065,616	2,046,336.15	4,395.17	1,014,885	66.9
S3300 Student Transportation S	220,012	0	220,012	161,864.27	0.00	58,148	73.6
S3301 Transportation to Sch w-	8,982,921	0	8,982,921	6,376,534.13	2,697,730.43	-91,344	101
S3302 Transportation to Sch ou	2,450,180	0	2,450,180	1,970,638.48	328,527.52	151,014	93
S3310 Operation of School Buse	6,250	0	6,250	1,365.81	4,499.19	385	93.8
S3320 Transportation	20,000	0	20,000	15,326.72	1,886.18	2,787	86.1
S3350 Maintenance School Buses	12,500	0	12,500	3,312.06	1,923.04	7,265	41.9
S3510 Athletics Services	812,260	28,662	840,922	526,131.73	47,657.48	267,133	68.2
S3520 Other School Services	556,631	-26,898	529,733	332,695.68	34,935.69	162,101	69.4
S3600 School Security	306,448	281,450	587,898	398,065.36	109,049.50	80,783	86.3
S4110 Custodial Services	4,833,094	-140,000	4,693,094	3,565,016.37	133,478.84	994,599	78.8
S4120 Heating of Buildings	1,236,385	0	1,236,385	376,833.09	793,033.20	66,519	94.6
S4130 Utility Services	2,375,050	1,680	2,376,730	1,273,968.62	1,136,026.32	-33,265	96.9
S4210 Maintenance of Grounds	172,824	-5,755	167,070	102,637.11	11,323.24	53,109	68.2
S4220 Maintenance of Buildings	1,286,831	45,000	1,331,831	993,074.46	4,110.45	334,646	74.9
S4230 Maintenance of Equipment	176,550	-11,437	165,113	75,113.45	39,098.60	50,901	69.2
S4235 Gas Vehicles	20,000	0	20,000	14,706.11	5,293.89	0	100
S4300 Extraordinary Maintenanc	1,066,646	455,283	1,521,929	1,153,536.21	347,839.16	20,553	98.6
S4400 Networking Telecommunica	832,579	-38,107	794,472	628,157.00	0.00	166,315	79.1
S4450 Technology Maintenance	872,257	-99,313	772,944	600,496.53	56,638.08	115,809	85
S5100 Employee Retirement	0	0	0	14,100.00	0.00	-14,100	100
S5150 Employee Separation Cost	905,000	0	905,000	250,360.63	0.00	654,639	27.7
S5200 Insurance Programs	1,715,784	-930	1,714,854	1,070,652.01	223,017.96	421,184	75.4
S5260 Other Non-Employee Insur	0	0	0	129,500.00	0.00	-129,500	100
S5300 Rental-Lease of Equipmen	1,454,843	19,236	1,474,079	1,264,579.48	149,022.37	60,477	95.9
S5350 Rental-Lease of Building	6,000	0	6,000	4,000.00	2,000.00	0	100
S5550 Crossing Guards	59,400	0	59,400	34,145.58	0.00	25,254	57.5
S6200 Civic Activities	206,147	0	206,147	159,381.94	0.00	46,765	77.3
S6900 Transportation Svc NonPu	211,752	0	211,752	104,300.00	54,350.00	53,102	74.9
S7500 Acquisition of Vehicles	28,500	9,717	38,217	38,217.23	0.00	0	100
S9100 Prog w/Other Dist in MA	80,000	26,582	106,582	106,582.00	0.00	0	100
S9200 Tuition to Out of Distri	970,500	0	970,500	27,552.00	12,448.00	930,500	4.1
S9300 Tuition to Non-Public Sc	1,600,000	-26,582	1,573,418	413,721.20	175,553.73	984,143	37.5
S9400 Tuition to Collaborative	1,347,000	200,000	1,547,000	2,644,012.76	809,630.26	-1,906,643	223.2
Revenue Total	0	0	0	0.00	0.00	0	
Expense Total	146,750,000	2,535,000	149,285,000	100,142,723.94	10,742,169.36	38,400,107	

04/27/20			
FY20 REVISED BUDGET	AVAILABLE BUDGET	% Available	CATEGORY
4,197,500	8,000	0%	Special Education Tuition
206,147	46,765	23%	Adult Ed
12,992,230	1,547,539	12%	Facilities & Maintenance
1,767,173	306,106	17%	Technology
2,619,854	932,223	36%	Retirement Insurance
18,975,012	4,553,594	24%	Counseling Student support
2,884,603	369,167	13%	Admin
78,269,714	27,436,448	35%	Teaching Services
4,067,668	-19,475	0%	Instructional supplies
9,345,315	2,503,110	27%	School leadership
12,001,232	206,612	2%	Transportation
1,958,553	510,018	26%	Athletics /Security/Misc
\$ 149,285,000	\$ 38,400,107	26%	

04/30/19			
FY19 REVISED BUDGET	AVAILABLE BUDGET	% Available	CATEGORY
3,990,000	451,815	11%	Special Education Tuition
204,554	45,293	22%	Adult Ed
11,526,778	1,161,575	10%	Facilities & Maintenance
1,875,559	376,045	20%	Technology
2,535,719	995,791	39%	Retirement Insurance
17,352,837	4,500,787	26%	Counseling Student support
2,645,735	383,800	15%	Admin
73,362,943	25,453,187	35%	Teaching Services
2,662,391	484,240	18%	Instructional supplies
8,335,244	2,427,763	29%	School leadership
11,279,880	92,815	1%	Transportation
1,483,361	336,396	23%	Athletics /Security/Misc
\$ 137,830,000	\$ 36,709,507	27%	

5/1/2020

FY 19 FISCAL BUDGET REPORT

GRANTS FY19	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 STUDENT ACHIEVEMENT NBHS	5,000	5,000	-	-	100.0%
4306 KEYS OF INSPIRATION	30,000	22,598	7,783	(381)	101.3%
4310 BIG YELLOW BUS	2,750	2,750	-	-	100.0%
4339 MTLC	379,000	379,000	-	-	100.0%
4344 PACHECO READERS	8,500	8,500	-	-	100.0%
4350 BRISTOL COUNTY SAVINGS BANK	25,000	22,129	604	2,268	90.9%
4360 PRINCIPAL DISCRETIONARY	96,000	90,357	2,410	3,233	96.6%
4401 TITLE I	5,866,672	5,697,592	153,554	15,526	99.7%
4402 IDEA	3,804,371	3,804,371	-	-	100.0%
4406 TITLE III LEP SUPPORT	534,172	501,077	17,099	15,997	97.0%
4409 TITLE IIA	685,234	529,095	45,140	110,998	83.8%
4411 SPED EARLY EDUCATION	139,030	132,034	-	6,996	95.0%
4434 TITLE IV	447,503	408,628	12,865	26,010	94.2%
4475 TITLE III IMMIGRANT	79,902	77,180	1,054	1,668	97.9%
4624 POTHOLE FOUNDATION	1,225,096	1,139,608	116,339	(30,851)	102.5%
4703 WORKFORCE SKILLS GRANT	72,000	72,000	-	-	100.0%
4706 PACHECO BASEBALL FIELD	32,190	27,969	4,557	(335)	101.0%

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4710 DTA	283,542	283,485	-	57	100.0%
4711 VOUCHER	103,024	103,024	-	-	100.0%
4743 PLTW GATEWAY	24,000	9,285	3,038	11,677	51.3%
TOTAL FY19 GRANTS	13,842,986	13,315,682	364,443	162,863	98.8%

5/1/2020

FY 20 FISCAL BUDGET REPORT

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TOTAL FY20 GRANTS	18,285,081	8,047,478	2,148,116	8,089,487	55.8%

FY 20 GENERAL EXPENSE BUDGET REPORT					4/27/2020
SCHOOLS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ASHLEY ELEMENTARY SCHOOL	57,356.88	44,300	5,591	7,465	87.0%
BROOKS ELEMENTARY SCHOOL	61,985.22	48,767	3,130	10,088	83.7%
CAMPBELL ELEMENTARY SCHOOL	59,764.86	39,183	13,533	7,049	88.2%
CARNEY ACADEMY	230,737.22	161,983	61,947	6,808	97.0%
CONGDON ELEMENTARY SCHOOL	64,230.30	39,059	3,000	22,171	65.5%
DEVALLES ELEMENTARY SCHOOL	74,421.58	52,192	3,586	18,644	74.9%
GOMES ELEMENTARY SCHOOL	117,426.64	103,142	9,661	4,624	96.1%
HATHAWAY ELEMENTARY SCHOOL	68,846.42	39,580	28,158	1,109	98.4%
HAYDEN MCFADDEN ELEMENTARY SCHOOL	123,617.00	89,831	26,372	7,415	94.0%
JACOBS ELEMENTARY SCHOOL	82,386.00	65,893	15,977	516	99.4%
LINCOLN ELEMENTARY SCHOOL	186,410.62	91,070	92,872	2,468	98.7%
PACHECO ELEMENTARY SCHOOL	91,787.81	54,552	33,411	3,825	95.8%
PARKER ELEMENTARY SCHOOL	333,235.86	54,734	255,052	23,450	93.0%
PULASKI ELEMENTARY SCHOOL	221,973.23	153,359	62,121	6,494	97.1%
RENAISSANCE	58,904.94	54,202	2,572	2,131	96.4%
RODMAN ELEMENTARY SCHOOL	61,311.04	33,745	26,505	1,061	98.3%
SWIFT ELEMENTARY SCHOOL	61,980.15	31,014	30,280	685	98.9%
TAYLOR ELEMENTARY SCHOOL	70,240.40	45,699	22,863	1,678	97.6%
WINSLOW ELEMENTARY SCHOOL	87,975.00	63,210	24,514	252	99.7%
KEITH MIDDLE SCHOOL	249,421.11	119,656	125,399	4,365	98.2%
NORMANDIN MIDDLE SCHOOL	268,634.53	137,042	130,861	731	99.7%
ROOSEVELT MIDDLE SCHOOL	242,394.01	120,601	115,617	6,176	97.5%
HIGH SCHOOL	985,130.19	683,927	219,869	81,334	91.7%
TRINITY DAY ACADEMY	36,131.00	18,480	4,658	12,993	64.0%
WHALING CITY JR/SR HIGH SCHOOL	17,691.00	14,454	1,731	1,506	91.5%

4/27/2020

FY 20 GENERAL EXPENSE BUDGET REPORT

DEPARTMENTS AND PROGRAMS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ADULT EDUCATION	6,047.00	5,776	0	271	95.5%
BUSINESS OFFICE	2,696,603.98	2,154,811	326,338	215,455	92.0%
DEPUTY SUPERINTENDENT	22,863.40	20,437	2,391	35	99.8%
EDUCATIONAL ACCESS & PATHWAYS	111,177.00	73,105	34,527	3,544	96.8%
ELEMENTARY AFTER SCHOOL PROGRAM	11,174.68	174	11,000	-	100.0%
FACILITIES	2,420,570.54	1,677,740	487,105	255,725	89.4%
FAMILY WELCOME CENTER	41,716.00	19,854	8,106	13,756	67.0%
FINE ARTS	129,464.94	97,162	24,186	8,117	93.7%
GUIDANCE & PUPIL PERSONNEL	279,030.00	97,745	102,195	79,090	71.7%
HEALTH SERVICES	63,260.00	58,615	4,337	308	99.5%
HUMAN CAPITAL SERVICES	85,408.00	68,963	10,718	5,728	93.3%
OFFICE OF INSTRUCTION	160,778.00	70,222	18,672	71,884	55.3%
PARENTING TEENS	12,163.00	6,448	1,757	3,958	67.5%
PHYSICAL EDUCATION, HEALTH & ATHLETICS	60,134.23	30,987	20,951	8,196	86.4%
SCHOOL COMMITTEE	17,680.00	16,224	718	738	95.8%
SEA LAB	51,913.00	33,971	15,665	2,277	95.6%
SPECIAL EDUCATION	10,149,008.98	7,301,273	2,822,991	24,745	99.8%
SUPERINTENDENT	265,343.19	182,925	71,006	11,412	95.7%
TECHNOLOGY SERVICES	2,117,712.00	1,471,940	364,804	280,967	86.7%
TRANSPORTATION	11,981,098.00	8,466,291	3,164,510	350,297	97.1%
UTILITIES	3,686,141.84	1,684,308	1,886,442	115,393	96.9%
TOTAL ALL SCHOOLS & DEPARTMENTS	38,283,280.79	25,898,648	10,697,699	1,686,934	95.6%

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FROM		TO		TO		TO		5/4/2020	
Org	Function	Object	Descriptions	Org	Function	Object	Descriptions	Amount	Reason
S2070544	3301	520004	Transportation Regular Day	S2020350	4110	520004	Custodial Supplies	93,202.40	additional custodial cleaning supplies
S2070544	3301	520004	Transportation Regular Day	S2020241	4300	520004	Ext. Maintenance	49,500.00	vestibule work
S2078840	3510	520004	Athletic Transportation	S2545480	2451	580008	DW Classroom Instruction Technology Equipment	110,853.58	Purchase of CB carts for elementary classrooms & laptops for secondary students
S2073340	3301	520004	Parochial Transportation	S2545480	2451	580008	DW Classroom Instruction Technology Equipment	107,452.00	Purchase of CB carts for elementary classrooms & laptops for secondary students
S2070544	3301	520004	Transportation Regular Day	S2545480	2451	580008	DW Classroom Instruction Technology Equipment	180,867.56	Purchase of CB carts for elementary classrooms & laptops for secondary students
S5058840	3510	520004	NBHS Athletic Services	S0068441	1420	520004	HCS Services	12,167.00	PSST Software Subscription
S0048444	3600	520004	DW School Security Contracted Services	S2545484	3600	580008	DW School Security Equipment	8,000.00	Security Cameras
S5108440	3600	520004	Trinity School Security Services	S2545484	3600	580008	DW School Security Equipment	1,111.00	Security Cameras
S5158440	3600	520004	Whaling City School Security Services	S2545484	3600	580008	DW School Security Equipment	250.00	Security Cameras
S5058440	3600	520004	NBHS School Security Services	S2545484	3600	580008	DW School Security Equipment	200.00	Security Cameras
S0505480	2451	580008	DeValles Instructional Tech Equipment	S0505451	2455	540005	DeValles Instructional Software	3.76	Dreambox Licensing
S0503080	2410	580008	DeValles Textbooks	S0505451	2455	540005	DeValles Instructional Software	250.00	Dreambox Licensing
S0508450	2210	540005	DeValles Principal Office Supplies	S0505451	2455	540005	DeValles Instructional Software	1,680.56	Dreambox Licensing
S0509550	2430	540005	DeValles Classroom Supplies	S0505451	2455	540005	DeValles Instructional Software	2,278.15	Dreambox Licensing
S0503150	2410	540005	DeValles Workbooks	S0505451	2455	540005	DeValles Instructional Software	2,323.71	Dreambox Licensing

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S0403080	2410	580008	Congdon Textbooks	S0405450	2455	540005	Congdon Instructional Software	500.00	Dreambox Licensing
S0403150	2410	540005	Congdon Workbooks	S0405450	2455	540005	Congdon Instructional Software	1,028.51	Dreambox Licensing
S0405480	2451	580008	Congdon Instructional Tech Equipment	S0405450	2455	540005	Congdon Instructional Software	206.22	Dreambox Licensing
S0408441	5300	520004	Congdon Lease of Equipment	S0405450	2455	540005	Congdon Instructional Software	1,367.60	Dreambox Licensing
S0408450	2210	540005	Congdon Principal Office Supplies	S0405450	2455	540005	Congdon Instructional Software	1,055.26	Dreambox Licensing
S0409550	2430	540005	Congdon Classroom Supplies	S0405450	2455	540005	Congdon Instructional Software	2,753.77	Dreambox Licensing
S0409551	2430	540005	Congdon Sped Classroom Supplies	S0405450	2455	540005	Congdon Instructional Software	148.95	Dreambox Licensing
S0409580	2420	580008	Congdon Instructional Equipment	S0405450	2455	540005	Congdon Instructional Software	750.00	Dreambox Licensing
S2133080	2410	580008	DW Textbooks	S0783080	2410	580008	Hayden McFadden Textbooks	9,660.00	Math curriculum
S2545481	2453	580008	DW Instr Hardware	S2548480	1450	580008	DW Admin Tech Equipment	36,888.79	Admin laptops
S2545453	2415	540005	DW Library Supplies	S2548480	1450	580008	DW Admin Tech Equipment	775.71	Admin laptops
S0048060	4130	522080	Utilities Telephone	S2545484	3600	580008	DW Security Equipment	60,000.00	security cameras
S1008850	3510	540005	Elem After School Supplies	S2545484	3600	580008	DW Security Equipment	4,712.50	security cameras
S5057840	3520	520004	NBHS Other Student Activities Services	S2545484	3600	580008	DW Security Equipment	4,500.17	security cameras
S5059640	3520	520004	ROTC Transportation	S2545484	3600	580008	DW Security Equipment	5,343.29	security cameras
S4059541	4230	520004	Keith Maint of Equipment	S2545484	3600	580008	DW Security Equipment	1,165.04	security cameras
S2058150	3301	540005	Transportation Dept Fuel	S2545484	3600	580008	DW Security Equipment	20,000.00	security cameras
S0403150	2410	540005	Congdon Workbooks	S2545484	3600	580008	DW Security Equipment	13,971.49	security cameras
S4155480	2451	580008	Roosevelt Classroom Instr Tech Equipment	S2545484	3600	580008	DW Security Equipment	3,764.16	security cameras
S0049540	4230	520005	DW Maint of Equipment	S2545484	3600	580008	DW Security Equipment	1,000.00	security cameras
S5058840	3510	520004	NBHS Athletics Services	S2545484	3600	580008	DW Security Equipment	24,689.00	security cameras
S2767680	2420	580008	Phys Ed DW Equipment	S2545484	3600	580008	DW Security Equipment	3,000.00	security cameras
S5054480	2420	580008	NBHS Science Equipment	S2545484	3600	580008	DW Security Equipment	8,700.00	security cameras
S0010141	1430	520004	DW Legal Services	S2545484	3600	580008	DW Security Equipment	7,000.00	security cameras
S5054850	2710	540005	NBHS Guidance Supplies	S2545484	3600	580008	DW Security Equipment	2,403.00	security cameras

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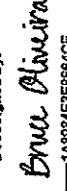
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S6059541	2440	520004	Other Instructional Services	S2545484	3600	580008	DW Security Equipment	1,979.00	security cameras
S0503150	2410	540005	Parenting Teens Program	S2545484	3600	580008	DW Security Equipment	10,444.01	security cameras
S5059581	2420	580008	DeValles Workbooks	S2545484	3600	580008	DW Security Equipment	3,914.29	security cameras
S5105481	2451	580008	NBHS Instructional Equipment	S5108480	2210	580008	Trinity Principal Equipment	2,734.00	Walkie Talkies
S0455480	2451	580008	Trinity Classroom Instr	S0455450	2455	540005	Carney Software	35.00	Maxscholar software
S0455480	2451	580008	Technology Equipment	S0459580	2420	580008	Carney Instr Equipment	307.72	desks
S0455480	2451	580008	Carney Classroom Instr Tech	S0453080	2410	580008	Carney Textbooks	1,095.65	Wilson Language
S0458450	2210	540005	Carney Classroom Instr Tech	S0453080	2410	580008	Carney Textbooks	85.75	Wilson Language
			Equipment						
			Carney Classroom Instr Tech						
			Equipment						
			Carney Classroom Instr Tech						
			Equipment						
			Carney Principal Supplies						

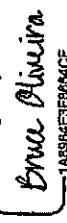
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FROM	Function	Object	Descriptions	TO	Function	Object	Descriptions	Amount	Reason	4/15/2020
Org				Org						
S21399551	2415	540005	DW Library Books	S4153151	2415	540005	KMS Library Books	55,973.80	Middle School Library Books	
S21399551	2415	540005	DW Library Books	S4103151	2415	540005	NMS Library Books	55,265.25	Middle School Library Books	
S21399551	2415	540005	DW Library Books	S4153151	2415	540005	RMS Library Books	48,717.50	Middle School Library Books	
S0128443	2720	520004	Ed Access Services	S0121410	1230	511110	Ed Access Transl Hourly	7,000.00	additional translations staff	
S0128443	2720	520004	Ed Access Services	S0128440	1230	520004	Translations Cont Serv	7,000.00	additional translations vendors	
S61595150	2410	540005	Sea Lab Workbooks	S6159550	2430	540005	Sea Lab Classroom Supplies	1,500.00	Fish Food, Antibiotics & Filters	
S6158441	5300	520004	Sea Lab Copier Lease	S6159550	2430	540005	Sea Lab Classroom Supplies	64.04	purchase of classroom supplies	
S6159540	4230	520004	Sea Lab Maint of Equipment	S6159550	2430	540005	Sea Lab Classroom Supplies	3,168.00	purchase of classroom supplies	
S6155751	2358	540005	Sea Lab PD Supplies	S6159550	2430	540005	Sea Lab Classroom Supplies	1,413.97	purchase of classroom supplies	
S6155480	2451	580008	Sea Lab Instr Tech Equipment	S6158480	2210	580008	Sea Lab Office Equipment	230.00	Office Computer	
S6158450	2210	540005	Sea Lab Office Supplies	S6158480	2210	580008	Sea Lab Office Equipment	584.74	Office Computer	
S61593150	2410	540005	Sea Lab Workbooks	S6158480	2210	580008	Sea Lab Office Equipment	277.12	Office Computer	
S6159510	2300	511480	Sea Lab Teacher OT	S6158480	2210	580008	Sea Lab Office Equipment	800.00	Office Computer	
S0635450	2451	540005	Gomes Inst Tech Supplies	S0635451	2455	540005	Gomes Instructional Software	898.97	Renewal of Moby Max License	
S5058481	2210	580008	NBHS Principal Equip	S5059581	2420	580008	NBHS Instructional Equip	4,330.00	Furniture for Math Classrooms	
S5054880	2710	580008	NBHS Guidance Equip	S5059581	2420	580008	NBHS Instructional Equip	999.00	Furniture for Math Classrooms	
S5055480	2250	580008	NBHS Tech Principal Equip	S5059581	2420	580008	NBHS Instructional Equip	1,350.00	Furniture for Math Classrooms	
S5055481	2451	580008	NBHS Classroom Instr Tech Equipment	S5059581	2420	580008	NBHS Instructional Equip	2,072.00	Furniture for Math Classrooms	
S0635481	2451	580008	Equipment	S0639550	2430	540005	Gomes Classroom Supplies	111.03	Classroom Supplies	
S0638480	2210	580008	Gomes Princ Equipmet	S0639550	2430	540005	Gomes Classroom Supplies	500.93	Classroom Supplies	
S0638442	5300	520004	Gomes Lease of Equipment	S0639550	2430	540005	Gomes Classroom Supplies	1,383.20	Classroom Supplies	
S0203150	2410	540005	Campbell Workbooks	S0205481	2451	580008	Campbell Instr Tech Equipment	4,287.50	Purchase of Chromebook Cart	
S0205450	2455	540005	Campbell Instr Software	S0205481	2451	580008	Campbell Instr Tech Equipment	2,695.00	Purchase of Chromebook Cart	
S0209580	2420	580008	Campbell Instr Equipment	S0205481	2451	580008	Campbell Instr Tech Equipment	4,000.00	Purchase of Chromebook Cart	
S0209550	2430	540005	Campbell Classroom Supplies	S0205481	2451	580008	Campbell Instr Tech Equipment	220.00	Purchase of CB Cart	
S5053080	2410	580008	NBHS Textbooks	S5054841	2720	520004	Guidance NBHS Testing Fees	16,000.00	AP Testing	
S5053150	2410	540005	NBHS Workbooks	S5054841	2720	520004	Guidance NBHS Testing Fees	1,300.00	AP Testing	

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S0153080	2410	580008	Brooks Textbooks	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	1,000.00	purchase of Chromebook Cart
S0153150	2410	540005	Brooks Workbooks	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	431.96	purchase of Chromebook Cart
S0153151	2415	540005	Brooks Library Books/Supplies	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	380.00	purchase of Chromebook Cart
S0155451	2455	540005	Brooks Instr Software	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	45.03	purchase of Chromebook Cart
S0158450	2210	540005	Brooks Princ Supplies	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	699.63	purchase of Chromebook Cart
S0159540	4230	520004	Brooks Maint of Equipment	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	375.00	purchase of Chromebook Cart
S0159551	2720	540005	Brooks Testing/Assess Supplies	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	1,601.50	purchase of Chromebook Cart
S0159580	2420	580008	Brooks Instr Equipment	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	3,981.00	purchase of Chromebook Cart
S0155480	2250	580008	Brooks Princ Tech Equip	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	128.13	purchase of Chromebook Cart
S0159550	2430	540005	Brooks Classroom Supplies	S0155481	2451	580008	Brooks Classroom Instr Tech Equipment	440.00	purchase of Chromebook Cart
S0709580	2410	580008	Jacobs Instr Equipment	S0709550	2430	540005	Jacobs Classroom Supplies	3,096.33	Final Supply Order
S0705740	2358	520004	Jacobs Prof Dev Services	S0709550	2430	540005	Jacobs Classroom Supplies	1,333.04	Final Supply Order
S0705750	2356	540005	Jacobs Prof Dev Supplies	S0709550	2430	540005	Jacobs Classroom Supplies	794.33	Final Supply Order
S0705761	2356	521050	Jacobs Prof Dev Other	S0709550	2430	540005	Jacobs Classroom Supplies	550.00	Final Supply Order
S0709540	4230	520004	Jacobs Maint of Equipment	S0709550	2430	540005	Jacobs Classroom Supplies	517.00	Final Supply Order
S0703082	2410	580008	Jacobs Sped Textbooks	S0709550	2430	540005	Jacobs Classroom Supplies	252.67	Final Supply Order
S0708460	2210	521050	Jacobs Princ Other	S0709550	2430	540005	Jacobs Classroom Supplies	458.84	Final Supply Order
S0709582	2453	580008	Jacobs Other Instr Hardware	S0709550	2430	540005	Jacobs Classroom Supplies	394.08	Final Supply Order
S1155482	2453	580008	Parker Other Instr Hardware	S1159580	2420	580008	Parker Instr Equipment	1,684.00	Furniture Order
S1158450	2210	540005	Parker Princ Supplies	S1159580	2420	580008	Parker Instr Equipment	376.11	Furniture Order
S2481111	3100	511110	Wraparound/Family Engagement Stipends	S2485740	2358	520004	Wraparound/Family Engagement Professional Development	40,000.00	Professional Development

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FROM		TO		Reason		4/24/2020			
Org	Function	Object	Descriptions	Object	Function	Object	Descriptions	Amount	Reason
S5055250	2430	540005	NBHS Math Classroom Supplies	580008	2451	580008	NBHS Classroom Instr Tech Equipment	11,984.00	Chromebook Cart
S5052850	2430	540005	NBHS IA Classroom Supplies	580008	2451	580008	NBHS Classroom Instr Tech Equipment	2,954.00	Chromebook Cart
S5056450	2430	540005	NBHS TV Studio Classroom Supplies	580008	2451	580008	NBHS Classroom Instr Tech Equipment	920.00	Chromebook Cart
S5053250	2430	540005	NBHS Social Studies Classroom Supplies	580008	2451	580008	NBHS Classroom Instr Tech Equipment	755.39	Chromebook Cart
S5055481	2451	580008	NBHS Classroom Instr Tec Equipment	580008	2420	580008	NBHS Instructional Equipment	16,661.39	Furniture order for math classrooms
S5058440	3600	520004	NBHS Security Services	580008	2451	580008	NBHS Classroom Instr Tech Equipment	12,000.00	Chromebook Cart
S2135741	2358	520004	DW Prof Development Services	580008	2451	580008	DW Classroom Instr Tech Equipment	47,062.50	Laptops for Students
S1153150	2410	540005	Parker Workbooks	580008	2453	580008	Parker Other Instr Hardware	1,281.24	Interactive Whitboards
S1155450	2455	540005	Parker Instr Software	580008	2453	580008	Parker Other Instr Hardware	6,612.90	Interactive Whitboards
S1159541	2710	520004	Services	580008	2453	580008	Parker Other Instr Hardware	15,000.00	Interactive Whitboards
S1153080	2410	580008	Parker Textbooks	580008	2210	580008	Parker Principal Equipment	2,352.78	Office furniture
S1409550	2430	540005	Winslow Classroom Supplies	580008	2210	580008	Winslow Office Equipmnet	364.68	Office Chairs
S0959510	2305	511110	Lincoln Teacher Salary	580008	2451	580008	DW Classroom Instr Tech Equipment	75,000.00	Teacher Laptops
S1259510	2305	511110	Rodman Teacher Salary	580008	2451	580008	DW Classroom Instr Tech Equipment	32,321.00	Teacher Laptops
S1249510	2305	511110	Renaissance Teacher Salary	580008	2451	580008	DW Classroom Instr Tech Equipment	44,000.00	Teacher Laptops
S1359512	2305	511110	Taylor Sped Teacher Salary	580008	2451	580008	DW Classroom Instr Tech Equipment	45,000.00	Teacher Laptops
S2068420	2210	511110	Sped Clerical Salaries	580008	2451	580008	DW Classroom Instr Tech Equipment	11,000.00	Teacher Laptops
S0783150	2410	540005	HayMac Workbooks	540005	2430	540005	HayMac Classroom Supplies	3,500.00	Teaching supplies
S0785452	2455	540005	HayMac Instr Software	580008	2453	580008	HayMac Other Instr Hardware Equip	5,312.56	Projector Order

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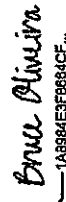
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S0783150	2410	540005	HayMac Workbooks	S0785482	2453	580008	HayMac Other Instr Hardware	2,592.26	Projector Order
S0209551	2430	540005	Campbell Sped Classroom Supplies	S0209580	2420	580008	Campbell Instr Equipment	1,383.36	PK Chairs & Partitions
S0205740	2358	520004	Campbell PD Services	S0209580	2420	580008	Campbell Instr Equipment	1,500.00	PK Chairs & Partitions
S0209550	2430	540005	Campbell Classroom Supplies	S0209580	2420	580008	Campbell Instr Equipment	1,537.00	PK Chairs & Partitions
S5155480	2451	580008	Whaling City Instr Tech Equipment	S5158450	2210	540005	Whaling City Pricipal Supplies	738.08	supply order
S1158460	2410	521050	Parker Principal Other	S1158480	2210	580008	Parker Princ Equipment	600.00	to supplement furniture order
S1303080	2410	580008	Swift Textbooks	S1308450	2210	540005	Swift Princ Office Supplies	200.00	Supplies being ordered
S1305450	2455	540005	Swift Istructional Software	S1305750	2358	540005	Swift PD Supplies	200.00	Supplies being ordered
S0205481	2451	580008	Campbell Classroom Instr Tech Equipment	S0209550	2430	540005	Campbell Classroom Supplies	353.00	Classroom Supplies
S0208450	2210	540005	Campbell Princ Supplies	S0209550	2430	540005	Campbell Classroom Supplies	199.00	Classroom Supplies
S2343462	3520	521050	Other Student Mid Music (fees)	S2343480	2420	580008	Music Equip	75.00	To purchase Instruments
S2040950	2430	540005	Art Elem Class Supplies	S2343480	2420	580008	Music Equip	3,031.56	To purchase Instruments
S2343452	2430	540005	Music Elem Class Supplies	S2343480	2420	580008	Music Equip	921.97	To purchase Instruments
S2343453	2430	540005	Music Mid Class Supplies	S2343480	2420	580008	Music Equip	563.80	To purchase Instruments
S2043150	2410	540005	Art Workbooks	S2343480	2420	580008	Music Equip	803.85	To purchase Instruments
S2343150	2410	540005	Music Workbooks	S2343480	2420	580008	Music Equip	980.86	To purchase Instruments
S2343450	2110	540005	Director Supplies	S2343480	2420	580008	Music Equip	581.50	To purchase Instruments
S2343460	2110	521050	Director Other Exp	S2343480	2420	580008	Music Equip	771.20	To purchase Instruments
S5053460	3520	521050	Other Student HS Exp (Fees)	S5053450	3520	540005	Other Student HS Music Supplies	148.77	To purchase Music Supplies
S5050950	2430	540005	HS Art Classroom Supplies	S5053450	3520	540005	Supplies	68.68	To purchase Music Supplies
S5050980	2420	580008	HS Art Classroom Equip	S5053450	3520	540005	Supplies	12.20	To purchase Music Supplies
S5053480	2420	580008	HS Music Classroom Equip	S5053450	3520	540005	Supplies	457.76	To Purchase Music Supplies
S6159550	2430	540005	Sea Lab Classroom Supplies	S6153150	2410	540005	Sea Lab Workbooks	398.66	Workbook order
S5058415	2110	511110	NBHS Manager Ed Quality Prof Sals	S2060461	9300	522210	Tuition Sped Private High Residential	11,913.00	Salary Savings to Sped Tuition for CB Carryover

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S2202921	2210	511110	DW Sub Clerks	S2060461	9300	522210	Tuition Sped Private High Residential	20,000.00	Salary Savings to Sped Tuition for CB Carryover
S0458420	2210	511110	Carney Clerical Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	9,232.00	Salary Savings to Sped Tuition for CB Carryover
S0788420	2210	511110	Hay Mac Clerical Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	6,890.00	Salary Savings to Sped Tuition for CB Carryover
S4058420	2210	511110	Keith Clerical Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	27,150.00	Salary Savings to Sped Tuition for CB Carryover
S4108420	2210	511110	Normandin Clerical Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	15,939.00	Salary Savings to Sped Tuition for CB Carryover
S5058420	2210	511110	NBHS Clerical Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	10,261.00	Salary Savings to Sped Tuition for CB Carryover
S5058420	2210	511480	NBHS Clerical OT	S2060461	9300	522210	Tuition Sped Private High Residential	6,240.00	Salary Savings to Sped Tuition for CB Carryover
S2069510	2305	511110	DW Sped Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	49,615.00	Salary Savings to Sped Tuition for CB Carryover
S0409510	2305	511211	Congdon Teacher 21 week Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	34,207.00	Salary Savings to Sped Tuition for CB Carryover
S0409510	2305	511110	Congdon Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	6,175.00	Salary Savings to Sped Tuition for CB Carryover
S0409510	2305	511110	Carney Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	102,800.00	Salary Savings to Sped Tuition for CB Carryover
S0639510	2305	511110	Gomes Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	16,065.00	Salary Savings to Sped Tuition for CB Carryover
S0639510	2305	511480	Gomes Teacher OT	S2060461	9300	522210	Tuition Sped Private High Residential	3,155.00	Salary Savings to Sped Tuition for CB Carryover
S0789510	2305	511480	Hayden McFadden Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	16,603.00	Salary Savings to Sped Tuition for CB Carryover
S1059510	2305	511110	Pacheco Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	114,963.00	Salary Savings to Sped Tuition for CB Carryover
S1159510	2305	511110	Parker Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	47,335.00	Salary Savings to Sped Tuition for CB Carryover
S1309510	2305	511110	Swift Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	50,334.00	Salary Savings to Sped Tuition for CB Carryover
S2049510	2305	511110	DW Art Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	22,765.00	Salary Savings to Sped Tuition for CB Carryover

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S2049510	2305	511480	DW Art Teacher OT	S2060461	9300	522210	Tuition Sped Private High Residential	2,808.00	Salary Savings to Sped Tuition for CB Carryover
S6159510	2305	511480	Sea Lab Teacher OT	S2060461	9300	522210	Tuition Sped Private High Residential	7,846.00	Salary Savings to Sped Tuition for CB Carryover
S0959512	2305	511110	Lincoln Sped Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	7,909.00	Salary Savings to Sped Tuition for CB Carryover
S1239512	2305	511110	Pulaski Sped Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	123,496.00	Salary Savings to Sped Tuition for CB Carryover
S4109510	2305	511110	Normandin Teacher Salaries	S2060461	9300	522210	Tuition Sped Private High Residential	309,113.00	Salary Savings to Sped Tuition for CB Carryover
S4159510	2305	511110	Roosevelt Teacher Salaries	S2060564	9300	522210	Elementary Day Tuition Sped Private	63,884.00	Salary Savings to Sped Tuition for CB Carryover
S5059510	2305	511110	NBHS Teacher Salaries	S2060564	9300	522210	Elementary Day Tuition Sped Private	367,236.00	Salary Savings to Sped Tuition for CB Carryover
S5159512	2305	511211	Whaling City Sped 21 Week Salaries	S2060564	9300	522210	Elementary Day Tuition Sped Private	20,025.00	Salary Savings to Sped Tuition for CB Carryover
S5159513	2305	511110	Whaling City Middle Teacher Salaries	S2060564	9300	522210	Elementary Day Tuition Sped Private	6,280.00	Salary Savings to Sped Tuition for CB Carryover
							TOTAL SALARY SAVINGS	1,480,239.00	
S1249540	2440	520004	Services	S1233080	2410	580008	Pulaski Textbooks	40,026.30	Math Curriculum
S1239580	2420	580008	Pulaski Instructional Equipment	S1233080	2410	580008	Pulaski Textbooks	722.01	Math Curriculum
S1239552	2430	540005	Pulaski Sped Classroom Supply	S1233080	2410	580008	Pulaski Textbooks	1,000.00	Math Curriculum
S4059541	4230	520004	Keith Maint of Equipment	S1233080	2410	580008	Pulaski Textbooks	1,146.63	Math Curriculum
S1235450	2455	540005	Pulaski Instructional Software	S1233080	2410	580008	Pulaski Textbooks	7,742.00	Math Curriculum
S0049360	5200	522260	Unemployment Insurance	S0453080	2410	580008	Carney Textbooks	49,114.33	Math Curriculum
S0040040	5300	520004	ESCO Lease	S4053080	2410	580008	KMS Textbooks	48,920.78	Math Curriculum
S0959581	2453	580008	Lincoln Instructional Hardware	S0953080	2410	580008	Lincoln Textbooks	1,090.00	Math Curriculum
S0955451	2455	540005	Lincoln Instructional Software	S0953080	2410	580008	Lincoln Textbooks	2,100.00	Math Curriculum
S0959551	2430	540005	Lincoln Sped Classroom Supplies	S0953080	2410	580008	Lincoln Textbooks	2,500.00	Math Curriculum

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Erna Oliveira
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S0953151	2415	540005	Lincoln Library Supplies	S0953080	2410	580008	Lincoln Textbooks	4,845.58	Math Curriculum
S0049360	5200	522260	Unemployment Insurance	S0953080	2410	580008	Lincoln Textbooks	36,438.62	Math Curriculum
S2068441	5300	520004	DW Sped Lease of Equipment	S1403080	2410	580008	Winslow Textbooks	2,227.30	Math Curriculum
S1238460	2210	521050	Pulaski Principal Other Expenditures	S1403080	2410	580008	Winslow Textbooks	5,268.70	Math Curriculum
S0638450	2210	540005	PRINCIPAL GOMES SUPPLIES	S1403080	2410	580008	Winslow Textbooks	5,680.00	Math Curriculum
S5059543	2345	520004	DISTANCE LEARN NBHS						
S1055751	2358	520004	CONTR SERV	S1403080	2410	580008	Winslow Textbooks	6,775.00	Math Curriculum
S0048060	4130	540005	Pacheco PD Supplies	S1053080	2410	580008	Pacheco Textbooks	1,914.75	Math Curriculum
		522080	DW Utilities Phones	S1053080	2410	580008	Pacheco Textbooks	22,216.81	Math Curriculum
S0759550	2430	540005	Hathaway Classroom Supplies	S0753080	2410	580008	Hathaway Textbooks	6,500.00	Math Curriculum
			Hathaway Principal						
S0758480	2210	580008	Equipment	S0753080	2410	580008	Hathaway Textbooks	3,000.00	Math Curriculum
S0049360	5200	522260	Unemployment Insurance	S0753080	2410	580008	Hathaway Textbooks	13,778.63	Math Curriculum
S0040040	5300	520004	ESCO Lease	S1303080	2410	580008	Swift Textbooks	1,357.80	Math Curriculum
S0405450	2455	540005	Congdon Instr Software	S1303080	2410	580008	Swift Textbooks	4,610.31	Math Curriculum
			OTH STUDENT ACT MUSIC						
S2343440	3520	520004	TRANS	S1303080	2410	580008	Swift Textbooks	7,090.06	Math Curriculum
S1258480	2210	580008	Rodman Princ Equipment	S1253080	2410	580008	Rodman Textbooks	1,000.00	Math Curriculum
S1259551	2430	540005	Rodman Classroom Supplies	S1253080	2410	580008	Rodman Textbooks	6,000.00	Math Curriculum
S4059541	4230	520004	Keith Maint of Equipment	S1253080	2410	580008	Rodman Textbooks	247.04	Math Curriculum
			NBHS Other Instructional						
S5059542	2440	520004	Services	S1253080	2410	580008	Rodman Textbooks	9,000.00	Math Curriculum
S1355450	2455	540005	Taylor Instructional Software	S1353080	2410	580008	Taylor Textbooks	1,005.00	Math Curriculum
			Taylor Other Instructional						
S1359541	2440	520004	Services	S1353080	2410	580008	Taylor Textbooks	1,500.00	Math Curriculum
S1359550	2430	540005	Taylor Classroom Supplies	S1353080	2410	580008	Taylor Textbooks	1,000.00	Math Curriculum
			HEALTH ELEM CLASSROOM						
S2767450	2430	540005	SUPPLIES	S1353080	2410	580008	Taylor Textbooks	6,251.08	Math Curriculum
			INST SOFTWR DEVALLES						
S0505451	2455	540005	SUPPLIES	S1353080	2410	580008	Taylor Textbooks	2,098.18	Math Curriculum

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Enna Oliveira
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S1155482	2453	580008	OTH INST HARDWARE PARKER EQUIP	S1353080	2410	580008	Taylor Textbooks	7,894.14	Math Curriculum
S4109552	4230	540005	Normandin Maint of Equip Supplies	S4103080	2410	580008	NMS Textbooks	1,030.00	Math Curriculum
S4109580	2420	580008	Normandin Instructional Equipment	S4103080	2410	580008	NMS Textbooks	2,907.29	Math Curriculum
S4105761	2356	521050	Normandin PD Other Exenditures	S4103080	2410	580008	NMS Textbooks	3,673.18	Math Curriculum
S4109550	2415	540005	Normandin Library Supplies	S4103080	2410	580008	NMS Textbooks	3,729.00	Math Curriculum
S4109541	4230	520004	Normandin Maint of Equip Services	S4103080	2410	580008	NMS Textbooks	5,665.00	Math Curriculum
S5055741	2358	520004	PROF DEVELOP HIGH CONTR SERV	S4103080	2410	580008	NMS Textbooks	22,600.00	Math Curriculum
S1249550	2430	540005	Renaissance Classroom Supplies	S4103080	2410	580008	NMS Textbooks	7,500.00	Math Curriculum
S1249540	2440	520004	Renaissance Other Instr Services	S4103080	2410	580008	NMS Textbooks	2,947.72	Math Curriculum
S5055452	2455	540005	INST SOFTWR NBHS SUPPLIES	S4103080	2410	580008	NMS Textbooks	5,267.81	Math Curriculum
S2343443	3520	520004	OTH STUDENT ACT ELEM MUSIC SRV	S4153080	2410	580008	RMS Textbooks	10,925.00	Math Curriculum
S1009541	3520	520004	OTH STD ACTS AFTER SCHL SVS	S4153080	2410	580008	RMS Textbooks	17,105.32	Math Curriculum
S2768850	3510	540005	Middle School Athletic Supplies	S4153080	2410	580008	RMS Textbooks	16,151.69	Math Curriculum
S5059552	3520	540005	OTH STUDENT ACT HIGH SUPPLIES	S4153080	2410	580008	RMS Textbooks	4,418.00	Math Curriculum
							TOTAL MATH CURRICULUM	415,981.06	

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Bruce Blumira
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Personnel Report

May 11, 2020

A. APPOINTMENTS:

Name	Position	School
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UNIT A – Effective SY 2020/21

Hailey DeMello	Grade 5 Teacher	Jacobs Elementary School
Erin Finnegan	Special Education Teacher	Rodman Elementary School
Courtney Lima	Grade 3 Teacher	Taylor Elementary School
April Morris	Preschool Teacher	Taylor Elementary School

AFSCME – Effective SY 2019/20

Michael Faria	Maintenance Craftsman	Facilities Operations
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B. RETIREMENTS:

Name	Date	Position	School
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UNIT A

Stacy Kruger	Update June 18, 2020	Grade 1 Teacher	Taylor Elementary School
Laurie Petrarca	Update June 18, 2020	Pre-Kindergarten Teacher	Taylor Elementary School

NON-UNION

Maria Fagundes	July 11, 2020	Administrative Assistant	Paul Rodrigues Administration Building
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C. RESIGNATIONS:

Name	Date	Position	School
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UNIT A

Lisa Almeida	update June 18, 2020	Grade 6 Social Studies Teacher	Normandin Middle School
Josette Ortega	June 30, 2020	ESL Newcomer Teacher	Jacobs Elementary School
Dominic Puntillo	June 18, 2020	Grade 5 Teacher	Carney Academy
Annette Ragusa	June 18, 2020	ESL Teacher	Gomes Elementary School

NON-UNION

Maranda Ferreira	August 20, 2020	Speech Language Pathology Assistant	Paul Rodrigues Administration Building
Bethany Lajoie	June 18, 2020	Speech Language Pathology Assistant	Paul Rodrigues Administration Building
Jamal Safi	June 30, 2020	Principal	Whaling City Jr/Sr High School
Andrew Santos	June 18, 2020	Building Based Substitute	New Bedford High School

Personnel Report

May 11, 2020

D. TRANSFERS:

Name

From

To

UNIT A – Effective SY 2020/21

Lisa Carney	Grade 3 Teacher at Taylor Elementary School	Grade 3 Teacher at Rodman Elementary School
Amy Cavanaugh	Grade 3 Teacher at Renaissance Community Innovation School	Grade 5 Teacher at Hathaway Elementary School
Brianne Gardner	Grade 2 Teacher at Hathaway Elementary School	Preschool Teacher at Hathaway Elementary School
Heidi Lima	Grade 4 Teacher at Gomes Elementary School	STEM Teacher at Gomes Elementary School
Danielle Moreau	Special Education Teacher – Substantially Separate at Gomes Elementary School	Special Education Tutor at Gomes Elementary School
Melissa Morin	Grade 5 Teacher at Hathaway Elementary School	Grade 2 Teacher at Hathaway Elementary School
Kara Silvia	Grade 3 Teacher at Pacheco Elementary School	Grade 4 Teacher at Pacheco Elementary School

PARAPROFESSIONAL – Effective SY 2020/21

Joy Goodine	Paraprofessional – Substantially Separate at Gomes Elementary School	Paraprofessional – Substantially Separate Grades 4/5 at Gomes Elementary School
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NEW BEDFORD PUBLIC SCHOOLS
PAUL RODRIGUES ADMINISTRATION BUILDING
455 COUNTY STREET
NEW BEDFORD, MASSACHUSETTS 02740
www.newbedfordschool.org

(508) 997-4511

KAREN A. TREADUP
DEPUTY SUPERINTENDENT

ANDREW O'LEARY
ASSISTANT
SUPERINTENDENT OF
FINANCE & OPERATIONS

HEATHER EMSLEY
EXECUTIVE DIRECTOR OF
HUMAN CAPITAL SERVICES

JENNIFER FERLAND
EXECUTIVE DIRECTOR OF
STRATEGIC INITIATIVES & PARTNERSHIPS

SANDRA FORD
EXECUTIVE DIRECTOR OF
SPECIAL EDUCATION & STUDENT
SERVICES

SONIA WALMSLEY
EXECUTIVE DIRECTOR OF
EDUCATIONAL ACCESS &
PATHWAYS

THOMAS ANDERSON
SUPERINTENDENT

"We are committed to developing a community of learners who are academically proficient, demonstrate strong character and exhibit self-confidence."

MEMORANDUM TO APPROVE EXCESS PROPERTY

To: New Bedford School Committee;
Thomas Anderson, Superintendent

From: Andrew O'Leary, Asst. Superintendent of Finance & Operations

Date: May 1, 2020

Subject: Excess Property Report – March 2020

The enclosed surplus property reports have been circulated internally and, except where noted, there have been no requests for the material.

I am recommending that this material be declared as excess to the need of New Bedford Public Schools to be so reported to the City of New Bedford.

Attachment(s)





THOMAS ANDERSON
SUPERINTENDENT

NEW BEDFORD PUBLIC SCHOOLS
PAUL RODRIGUES ADMINISTRATION BUILDING
455 COUNTY STREET
NEW BEDFORD, MASSACHUSETTS 02740
www.newbedford-school.org

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SANDRA FORD
EXECUTIVE DIRECTOR OF
SPECIAL EDUCATION & STUDENT
SERVICES

SONIA WALMSLEY
EXECUTIVE DIRECTOR OF
EDUCATIONAL ACCESS &
PATHWAYS

MEMORANDUM TO DECLARE SURPLUS

To: Principals, Directors, Coordinators, Supervisors, and Technology Services

From: Andrew O'Leary, Assistant Superintendent of Finance & Operations

Date: April 1, 2020

Subject: **Surplus Property Report – March 2020**

The enclosed surplus property reports are forwarded for your information.

Please contact the originator for additional information.

Requests for surplus property should be made through the office of Finance & Operations.

Attachment(s)



**NEW BEDFORD PUBLIC SCHOOLS
SURPLUS REQUEST FORM**

From: Andrew B. O'Leary, Assistant Superintendent of Finance & Operations
Date: 3/30/2020

I would like to declare the following items surplus in accordance with School Committee Policy 17A

Quantity	Description	Make/Model	Lot Number	Condition	Reason
2 Boxes	Precept Procedure Masks Color: Blue-ear loop 50/box 15111	N/A	1007111	New	MEMO emergency condition
3	Temple Thermometers/Medline Professional Accuracy	N/A	10114	New	MEMO emergency condition
3	Non-contact infrared Thermometers/Veridian Healthcare	101140	N/A	New	MEMO emergency condition
19	Digital Thermometers/MABIS Healthcare Inc.	101140	N/A	New	MEMO emergency condition
6 Boxes	Probe Covers 100/box	N/A	N/A	New	MEMO emergency condition
3 Boxes	Alcohol Pre/wipes 200/box	N/A	N/A	New	MEMO emergency condition
2 containers	Clorox disinfecting wipes	N/A	N/A	New	MEMO emergency condition
3 Containers	Purell Hand sanitizers	N/A	307106	New	MEMO emergency condition
3 Containers	Dial soap	N/A	N/A	New	MEMO emergency condition
12	triple A Batteries	N/A	N/A	New	MEMO emergency condition
2 Cases	Large Glove 100/box	N/A	N/A	New	MEMO emergency condition

Signature: Wanda Nunes
Name and Title: Wanda Nunes, Nursing Supervisor
Dept. / School: Health Services, South Middle School

